



KHSAA District Tournament Financial Report
(return to KHSAA by published deadlines. File separate reports if
Girls and Boys Tournaments held separately in the specific sport)

KHSAA Form GE52
Rev 09/14

Event (check one) Baseball ☐ Basketball ☒ Soccer ☐ Softball ☐ Volleyball ☐

District # Boys Girls Combined

Held at **Warren Central High School**

Dates Feb. 20th – Feb. 24th, 2017

Part A	REVENUE ITEMS	Price(s)	Receipts	Totals
	Ticket Sales	6.00	\$15,338.55	
	Broadcasting			
	Sponsorship			
	Per Team Entry Fee Charged by Host			
	TOTAL REVENUE (1)			\$15,338.55
Part B	EXPENSE ITEMS		Expenses	
	Game Officials		\$1680	
	Trophies		\$294.54	
	Travel for Participating Teams		N/A	
	Other Itemized Expenses approved in advance by majority vote of schools in tournament (provide separate listing or list on back of this form)		\$5016.22	
	TOTAL EXPENSES (2)			\$6990.76
Part C	Net Profit (Part A (1) minus Part B (2) total)			\$8347.79
Part D	Allowance to Host School - Maximum 15% for rental and incidental expenses unless otherwise approved by majority vote		\$8347.79	
Part E	Profit Subject to Division by Schools (Part C minus Part D)			\$0

LIST BELOW INDIVIDUAL AMOUNTS FOR DISTRICT TOURNAMENT NET PROFITS FROM PART E ABOVE, NOT INCLUDING TRAVEL EXPENSES

School	Amount	School	Amount

PAID ATTENDANCE BY SESSIONS (Tickets Sold NOT money received)

PAID ATTENDANCE

Session	Paid
2/20	407
2/21	478
2/22	575
2/23	278
2/24	817
Total	2,555

**** NOTE ** IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA.**

JASON ESTERS
MANAGER

WARREN CENTRAL HS
SCHOOL

270-842-7302
DAYTIME PHONE

KHSAA DISTRICT EXPENSE SHEET (Boys and Girls Basketball 2017)	
Manager Fee - Boys	\$300.00
Manager Fee - Girls	\$300.00
Officials - All Games (8 x 3 @ \$70 ea.)	\$1,680.00
Gateworkers - All Games (8 x 4 @ \$25 each)	\$800.00
Clock, PA, Scorekeeper - All Games (8 x 3 @ \$20 each)	\$480.00
Security - 2/20 (\$525); 2/21 (\$420); 2/22 (\$560); 2/23 (\$350); 2/24 (\$350)	\$2,205.00
Riherds - Boys Basketball Trophies	\$147.27
Riherds - Girls Basketball Trophies	\$147.27
Duke's Sporting Goods - Boys All-District Plaques	\$135.00
Duke's Sporting Goods - Girls All-District Plaques	\$135.00
Oak Tree Awards - Boys and Girls All-District Academic Certificates (46 @ \$3 ea.)	\$138.00
Food and Drinks for Players and Officials for the Week	\$523.22
TOTAL	\$6,990.76